



Jaroslaw Roszkowski, CEO, BonEffice System OCT22/2015





BonEffice	Unit	Before implementation of Boneffice System	After implementation of Boneffice System	Difference
Net efficiency	%	38,50%	40,00%	1,50%
Consumption of chemical energy of coal	GJ	9 141 050	8 798 326	-342 724
The annual electricity production	MWh	950 000	950 000	0,00%
The annual consumption of coal	ton	380 000	365 753	-14 247
The annual cost of coal with delivery USD/t 5	7 EUR	21 660 000	20 847 905	-812 095
The cost of CO2 emissions	EUR	4 845 728	4 773 042	-72 686
Total savings on fees for using the environment	EUR			-64 978
TOTAL SAVINGS	EUR			-949 759

Real data from prototype project we conducted in major Polish energy producer - proven, not hypothetical



What is BonEffice System



- We provide a **Software management system** that improves the efficiency of power generation
- The software shows in real time gaps between potential efficiency and reality
- The System can produce savings of 2-3% of fuel cost
- Our Engine, computer based modeling tool, is secured by European Patent Office

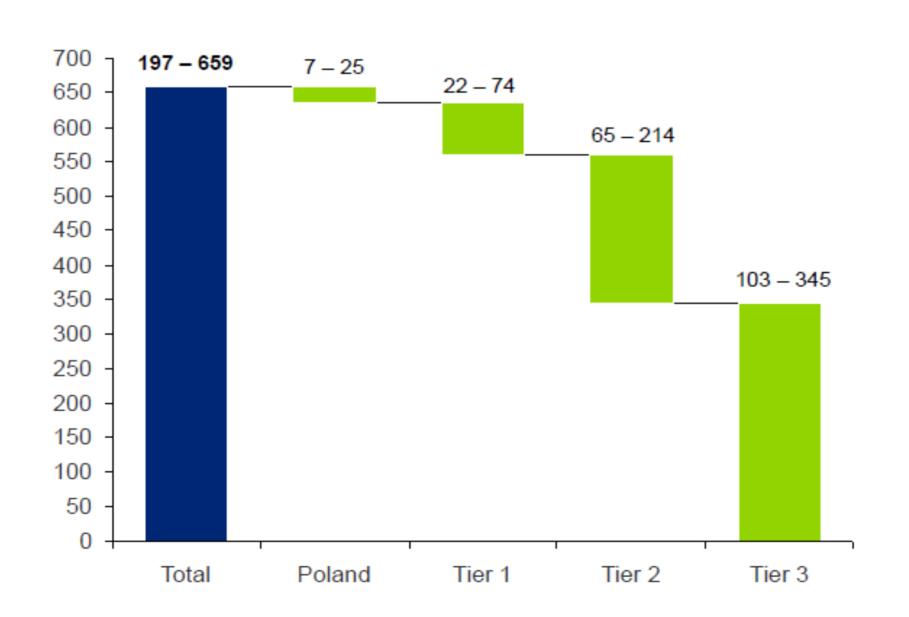


Client/Sales/Market



The overall potential market size was estimated in the wide range of USD 197-659m due to wide range of potential savings generated by the system (1,5%-2,5%)

Estimation of BonEffice addressable market (2013, USD m)



Comments

- The wide range of market size is connected with the fact that BonEffice system allows reduction of fossil fuels usage by 1.5 - 2.5% plus additionally reduce costs incurred for coal and carbon allowance. The exact effect depends on each power plant unit and is impossible to measure without an audit
- Poland, Tier 1 (Germany, Czech Republic and UK) and Tier 2 (USA) should be considered as a priority markets for BonEffice.
- Poland as a "track record building" market



Source: Deloitte analysis









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